

QLife FY24 Budget Summary for Resolution  
 Budget by Fund-Department

<b>Fund</b>	<b>Department Classification</b>	<b>Budget Revenue/ Resources</b>	<b>Budget Expense/ Requirements</b>
<b>GENERAL (OPERATIONS)</b>	OPERATIONS	1,069,813	403,331
	TRANSFERS		360,000
	CONTINGENCY		207,478
	UNAPPROPRIATED		99,004
<b>TOTAL GENERAL</b>		<b>1,069,813</b>	<b>1,069,813</b>
<b>CAPITAL</b>	OPERATIONS	2,471,128	1,770,984
	TRANSFERS	366,000	-
	CONTINGENCY		391,019
	UNAPPROPRIATED		675,125
<b>TOTAL CAPITAL</b>		<b>2,837,128</b>	<b>2,837,128</b>
<b>MAUPIN</b>	OPERATIONS	55,538	37,947
	TRANSFERS		6,000
	CONTINGENCY		11,591
	UNAPPROPRIATED		-
<b>TOTAL MAUPIN</b>		<b>55,538</b>	<b>55,538</b>
<b>Total Appropriation</b>		<b>3,962,479</b>	<b>3,962,479</b>
<b>Unappropriated - for use in future fiscal periods</b>		<b>-</b>	<b>774,129</b>
<b>Appropriated for FY24 Use</b>		<b>3,962,479</b>	<b>3,188,350</b>